

Amendment to Resolution No. 44 - 2008

**BY: Chair at the request of the
Board of Education**

**Legislative Day No. 6
Date: 5/22/08**

Amendment No. 1

(This amendment corrects categorical figures.)

- 1 On page 1, in line 4, strike “\$191,760,150” and substitute “\$191,839,110”.
- 2 Also on page 1, in line 8, strike “\$657,009,060” and substitute “\$657,088,020”.
- 3 Also on page 1, in line 12, strike “\$132,028,460” and substitute “\$131,813,260”.
- 4 Substitute the tables attached to this amendment for the tables attached to the
- 5 Resolution.

BOARD OF EDUCATION BUDGET
FISCAL YEAR 2009
Expenditures

Major Categories	General Fund Budget
Administration	11,368,190
Instruction - Salaries	277,798,350
Instruction - Texts	12,957,500
Instruction - Other	2,768,760
Pupil Services	2,798,800
Health Services	5,707,900
Transportation	32,659,320
Operation of Plant	43,829,530
Maintenance of Plant	23,019,340
Fixed Charges	104,248,720
Mid-Level Administration	51,345,570
Community Services	6,146,920
Capital Outlay	923,480
Special Education	81,515,640
Subtotals	657,088,020

Other Expenditures	
Food & Nutrition Service Fund	\$11,477,280
Grants Fund	\$25,000,000
Health & Dental Self Insurance Fund	\$85,378,920
Worker's Compensation Self Insurance Fund	\$2,171,730
Information Management	\$5,164,120
Printing & Duplicating Fund	\$2,621,210
Subtotal	131,813,260
Debt Service	\$35,042,158
OPEB	\$3,439,027
Total Current Expense Budget Plus Grant Funds	827,382,465